CITY OF WOLVERHAMPTON C O U N C I L

Individual Executive Decision Notice

Report title

Fees & Charges 2019-2020

Decision designation

GREEN

Cabinet member with lead

Councillor Steve Evans

responsibility

City Environment

Wards affected

All

Accountable director

Ross Cook, Director of City Environment

Originating service

Strategic Finance

Accountable employee(s)

Alison Shannon

Chief Accountant

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Summary

At the Cabinet (Resources) Panel meeting on 6 November 2018, Cabinet (Resources) Panel approved that authority be jointly delegated to the responsible Cabinet Member in consultation with the relevant Director as appropriate to approve any other fees and charges not detailed in the report to Cabinet (Resources) Panel.

Recommendations for decision:

That the Cabinet Member for City Environment, in consultation with the Director of City Environment approve the fees and charges as detailed in Appendix 1.

1.0 Purpose

- 1.1 The purpose of this report is to present recommended fees and charges levied by the Council, that were not included in the report to Cabinet (Resources) Panel on 6 November 2018, to the Cabinet Member for City Environment and the Director of City Environment for approval.
- 1.2 It is recommended that the fees and charges take effect as soon as possible.

2.0 Background and Recommended Fees and Charges

- 2.1 The Council levies a wide range of fees and charges for many of its services. Some are discretionary and others are either specified or restricted by legislation or Government policy.
- 2.2 In accordance with the Constitution, all fees and charges will be reviewed at least every 12 months, having regard to costs of service delivery including recharges for support services and capital charges.
- 2.3 At the Cabinet (Resources) Panel meeting on 6 November 2018, Cabinet (Resources) Panel approved the fees and charges as detailed in the appendices to the report to take effect from 1 December 2018 (or as soon as possible thereafter).
- 2.4 Furthermore, Cabinet (Resources) Panel approved that authority be jointly delegated to the responsible Cabinet Member in consultation with the relevant Director as appropriate to approve any other fees and charges not detailed in the report to Cabinet (Resources) Panel.
- 2.5 Approval is therefore sought to implement fees and charges, not presented to Cabinet (Resources) Panel on 6 November 2018, for City Environment, as detailed in Appendix 1

3.0 Evaluation of alternative options

3.1 In determining the proposed fees and charges for approval, consideration has been made to the impact on demand as a result of price fluctuations and commercialisation. Some prices have been frozen or reduced, whilst others have been uplifted. If we were to freeze all prices at the current levels, any potential additional income that could be generated to support the Council over the medium term would be lost. This would therefore impact on the resources available to the Council and potentially service delivery.

4.0 Reasons for decision

4.1 It is recommended that the fees and charges as set out in Appendix 1 are approved for implementation as soon as possible. It is anticipated that the implementation of the revised fees and charges will generate additional income which will contribute towards

reducing the Council's projected medium term budget deficit, which stands at £6.0 million to be identified by 2019-2020, as reported to Cabinet on 17 October 2018.

5.0 Financial implications

- 5.1 Increase in fees and charges income will contribute to reducing the Council's medium term budget deficit, which is projected to be £6.0 million by 2019-2020 as stated in the Draft Budget and Medium Term Financial Strategy 2019-2020 report presented to Cabinet on 17 October 2018.
- 5.2 Any impact on budgets arising as a result of the proposed fees and charges will be incorporated into the 2019-2020 budget setting process and will be reflected in future Budget and Medium Term Financial Strategy update reports to Cabinet.
- 5.3 It is important to be aware that additional income from increases in fees and charges is uncertain, as the resulting impact upon demand that will arise from changes in fees and charges cannot be predicted with certainty, although this is considered during the price setting process.
- The impact of these changes to fees and charges will be examined closely throughout 2019-2020 and the remainder of 2018-2019 as part of the Council's revenue budget monitoring arrangements and where appropriate, further reports will be presented to Councillors.

 [MH/17122018/R]

6.0 Legal implications

The Council is under a constitutional duty to review its fees and charges at least annually and to maintain a register of such charges.

[TS/17122018/S]

7.0 Equalities implications

7.1 The Council operates an open and consultative approach to the development of its budget and the general financial position of the Council has, once again, been the subject of detailed public consultation. The changes to fees and charges outlined in the report are primarily as a result of cost increases and inflationary pressures to ensure the Council recovers its costs where possible and provides best value to residents and customers.

8.0 Environmental implications

8.1 There may be environmental implications arising from some of the proposed tariff changes but this will vary depending on the nature of the services. Individual environmental implications will, therefore, be assessed as part of the fees and charges setting process.

- 9.0 Human resources implications
- 9.1 This report has no direct human resources implications.
- 10.0 Corporate landlord implications
- 10.1 This report has no direct corporate landlord implications.
- 11.0 Schedule of background papers

Fees and Charges Review, report to Cabinet (Resources) Panel, 6 November 2018.

Draft Budget and Medium Term Financial Strategy 2019-2020, report to Cabinet, 17 October 2018

Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT £	Proposed Charge excl VAT £	Change excl VAT £
City Environment				1	_ =	
Bereavement Services						<u> </u>
Vaults						
Interment fee for any subsequent burial in vault (Bilston	325.00	325.00	NB	325.00	325.00	
and Merridale) Exclusive right of burial for beacon hill chambers	2,300.00	2,300.00	EX	2,320.00	2,320.00	20.00
Interment fee for beacon hill chambers	580.00	580.00	NB	600.00	600.00	20.00
Internetti tee toi beacon tiili diambers	380.00	360.00	IND	900.00		20.00
Brick Graves (single & double walled chamber)						
Exclusive right of burial	1,870.00	1,870.00	NB	1.880.00	1.880.00	10.00
Interment fees (brick graves):	1,070.00	1,070.00	145	1,000100	1,000.00	
1 coffin depth 1st interment fee	325.00	325.00	NB	325.00	325.00	_
	323.00	323.00	140	323.00	020.00	
Memorial Charges						
Permission to erect the following memorials:						
Replacement memorial	35.00	35.00	EX	35.00	35.00	-
Headstone kerbing or horizontal tablets	150.00	150.00	EX	150.00	150.00	-
Vase or scroll	35.00	35.00	EX	35.00	35.00	-
Additional inscriptions	96.00	80.00	SR	96.00	80.00	-
Ceramic photographs	35.00	29.17	SR	35.00	29.17	-
Protective frames	35.00	29.17	SR	35.00	29.17	-
Babies	100.00	100.00	EX	100.00	100.00	_
Refurbishment	35.00	29.17	SR	35.00	29.17	
Memorials	1					
Memorial benches (including scroll)	840.00	840.00	NB	840.00	840.00	-
Additional scroll	190.00	190.00	NB	190.00	190.00	_
Granite cross – new (with choice of coloured lettering)	380.00	380.00	NB	380.00	380.00	-
Granite cross - replacement (with choice of coloured						
lettering)	320.00	266.67	SR	320.00	266.67	
Granite cross – 2 lines additional inscription	155.00	129.17	SR	155.00	129.17	-
Granite cross – 3 lines additional inscription	165.00	137.50	SR	165.00	137.50	-
Bronze plaque - 9" x 12" (with one inscribed scroll)	560.00	466.67	SR	560.00	466.67	-
Bronze plaque – 9" x 12" (with two inscribed scrolls)	590.00	491.67	SR	590.00	491.67	-
Bronze plaque – 9" x 12" or 18" x 24" refurbishment	255.00	212.50	SR	255.00	212.50	-
Plastic posy vase	2.00	1.67	SR	2.00	1.67	
Scrolls - inscribed	200.00	166.67	SR	200.00	166.67	-
Scrolls - blank	120.00	100.00	SR	120.00	100.00	-
Asharia tadaga alamaa Buahkum (40 mas Is)	1					
Arboria indoor plaques Bushbury (10 year lease)	025.00	405.00	CD	005.00	405.00	0.00
Text only Text with engraved motif	235.00	195.83	SR	235.00 250.00	195.83 208.33	0.00
Text with engraved mount Text with engraved/hand painted motif	250.00	208.33			229.17	0.00
Text with ceramic portrait	275.00 295.00	229.17 245.83	SR SR	275.00 295.00	245.83	0.00
Replacement plaque with text	295.00	166.67	SR	200.00	166.67	0.00
Replacement plaque with engraved motif	202.00	168.33	SR	202.00	168.33	
Replacement plaque with text and photo	235.00	195.83	SR	235.00	195.83	0.00
Replacement plaque with hand painted motif	235.00	179.17	SR	215.00	179.17	0.00
Extended lease 5 years	125.00	104.17	SR	125.00	104.17	
Extended lease 10 years	195.00	162.50	SR	195.00	162.50	
Kerbstones - with 1 line of inscription.	220.00	220.00	EX	220.00	220.00	
Kerbstones - with 2 lines of inscription.	285.00	285.00	EX	285.00	285.00	
Kerbstones - additional 1 line of inscription.	115.00	115.00	EX	115.00	115.00	
Kerbstones - additional 2 lines of inscription.	150.00	150.00	EX	150.00	150.00	
120120100 MANUALINE III DA ALIMANIAMI	100.00	100.00		155.55	100.00	
External Wall Plaques (200 x 80) small Bushbury & Bilston						

APPENDIX 1

Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT £	Proposed Charge excl VAT E	Change excl VAT £
New Memorial (10 year lease)	235.00	195.83	SR	235.00	195.83	-
Replacement	130.00	108.33	SR	130.00	108.33	-
Motif	65.00	54.17	SR	65.00	54.17	-
Photo	130.00	108.33	SR	130.00	108.33	
External Wall Plaques (200 x 160) large Bushbury & Bilston						
New Memorial (10 year lease)	350.00	291.67	SR	350.00	291.67	-
Replacement	185.00	154.17	\$R	185.00	154.17	-
Motif	65.00	54.17	SR	65.00	54.17	-
Photo	130.00	108.33	SR	130.00	108.33	-
Vaults (Bilston only)						
New (20 year lease)	1,050.00	1,050.00	EX	1,050.00	1,050.00	-
Replacement Plaque	270.00	225.00	SR	270.00	225.00	
Ceramic Photograph	130.00	108.33	SR	130.00	108.33	-
				155155	100100	
Sanctum Vaults - Bushbury - 10 Year Lease						
Vault with inscribed plaque	900.00	900.00	EX	930.00	930.00	30.00
Replacement Plaque	260.00	216.67	SR	260.00	216.67	
2nd Inscription	260.00	216.67	SR	260.00	216.67	_
Note: Both costs include a Standard Oak Casket						
Motif	65.00	54.17	SR	65.00	54.17	-
Moseley Vase Memorials (Bushbury)						
New (10 year lease)	310.00	310.00	EX	310.00	310.00	-
Replacement	150.00	125.00	SR	150.00	125.00	
Motif	65.00	54.17	SR	65.00	54.17	_
Photo	130.00	108.33	SR	130.00	108.33	_
Momerical Vacca Planta (Markle) 9 (Cranta) Buchture						
Memorial Vase Blocks (Marble) & (Granite) Bushbury New (10 year lease)	250.00	050.00	EV		050.00	
Replacement	350.00 185.00	350.00	EX	350.00	350.00	
Ceramic Photograph (Bushbury)	130.00	154.17 108.33	SR SR	185.00 130.00	154.17 108.33	-
and the transfer (addition y)	130.00	100.33	SK	130.00	100.33	
Memorial Planter (Bilston)						
New	150.00	150.00	EX	150.00	150.00	_
Replacement	126.00	105.00	SR	126.00	105.00	-
Urns						
Bronze	67.00	67.00	NB	67.00	67.00	_
Bronze double Urn	77.00	77.00	NB	77.00	77.00	
Red Um.	92.00	92.00	NB	92.00	92.00	
White Marble Um.	138.00	138.00	NB	138.00	138.00	-
Copper Um.	100.00	100.00	NB	100.00	100.00	-
Blue Urn.	98.00	98.00	NB	98.00	98.00	-
Biodegradable Um	54.00	54.00	NB	54.00	54.00	_
White Stars Um	100.00	100.00	NB	100.00	100.00	-
Butterfly Motif Um	88.00	88.00	NB	88.00	88.00	
Rose Motif Um	88.00	88.00	NB	88.00	88.00	
Wicker Um	54.00	54.00	NB	54.00	54.00	
Keepsake Miniature Um	10.00	10.00	NB	10.00	10.00	
Caskets						
Wooden caskets – standard oak	75.00	75.00	NB	75.00	75.00	
Wooden caskets – classic oak	100.00	100.00	NB	100.00	100.00	-
Green marble	190.00	190.00	NB	190.00	190.00	-

APPENDIX 1

	Description	Current Charge incl VAT E	Current charge excl VAT £	VAT Rate	Proposed Charge Incl VAT £	Proposed Charge excl VAT £	Change excl VAT £
H	Book of Remembrance			1 1		И	
\vdash	2 line entry	100.00	02.02	CD	400.00	83.33	
-	5 line entry	150.00	83.33 125.00	SR_ SR	100.00 150.00	125.00	-
\vdash	8 line entry	186.00	155.00	SR	186.00	155.00	
	Badge, Crest etc standard	87.00	72.50	SR	87.00	72.50	-
	Vase Toppers						
	without a motif (7 lines)	45.00	37.50	SR	45.00	37.50	-
\Box	with a motif (5 lines)	55.00	45.83	SR	55.00	45.83	-
	Memorial Cards	_					
	2 line entry.	35.00	29.17	SR	35.00	29.17	-
	each additional line.	11.00	9.17	SR	11.00	9.17	-
口	Badge, Crest etc standard	87.00	72.50	SR	87.00	72.50	
Н	Miscellaneous Charges						
Н	Exhumations of coffin from grave - adult	1,700.00	1,700.00	EX	1,800.00	1,800.00	100.00
	Child 5-16 years	660.00	660.00	EX	660.00	660.00	-
	Child under 5 years of age	220.00	220.00	EX	220.00	220.00	-
	Exhumations of cremated remains	360.00	360.00	EX	360.00	360.00	-
	Exhumation of cremated remains from full grave	750.00	750.00	EX	750.00	750.00	-
	Exhumation of NVF	90.00	90.00	EX	90.00	90.00	
	Use of Chapel for burial service.	115.00	115.00	EX	120.00	120.00	5.00
	*Excess charge for late arrival at crematorium or						
\vdash	cemetery	115.00	115.00	NB	70.00	70.00	-(45.00)
	Excess charge for late notice re coffin size (burial)	115.00	115.00	NB	70.00	70.00	-(45.00)
	Additional charge for incorrect information supplied by funeral directors e.g. coffin sizes	115.00	115.00	NB	70.00	70.00	-(45.00)
	Additional charge for services over-running allotted time at crematorium	115.00	115.00	NB	70.00	70.00	-(45.00)
	*(Waiving of any of above charges is at the discretion of the Bereavement Services Manager)						
	Transfer grave ownership	30.00	25.00	SR	30.00	25.00	-
[]	Transfer reserved grave to different site or location	60.00	50.00	SR	60.00	50.00	-
	Fee for search of registers	12.00	10.00	SR	12.00	10.00	-
En	vironmental Services						
Ш	Pest Control						
Ш	Treatment of Rats & Mice (includes 1 revisits) (Domestic)	75.00	62.50	SR	75.00	62.50	-
	Treatment of Cockroaches (includes 1 revisits) (Domestic)	80.00	66.67	SR	85.00	70.83	4.16
Н	Treatment of Bedbugs (includes 1 revisits) (Domestic)	135.00	112.50	SR	140.00	116.67	4.17
Н	Treatment of Rats & Mice further revisits (Domestic)	40.00	33.33	SR	42.50	35.42	2.09
Н	Treatment of Cockroaches further revisits (Domestic)	40.00	33.33	SR	45.00	37.50	4.17
	Treatment of Bedbugs further revisits (Domestic)	67.50	56.25	SR	73.00	60.83	4.58
	Treatment of Fleas (includes 1 revisit) (Domestic)	63.00	52.50	SR	65.00	54.17	1.67
	Treatment of Fleas further revisits (Domestic)	40.00	33.33	SR	43.00	35.83	2.50
	Treatment of Wasps with one revisit (Domestic)	63.00	52.50	SR	63.00	52.50	-
	Treatment of Ants (includes 1 revisit) (Domestic)	63.00	52.50	SR	63.00	52.50	_
	Treatment of Ants further visits (Domestic)	25.00	20.83	SR	25.00	20.83	0.00
	Treatment of wasps/ants/fleas (Commercial)	80.00	66.67	SR	85.00	70.83	4.16
	Treatment of Rodents and first revisit (Commercial)	80.00	66.67	SR	85.00	70.83	4.16
	Treatment of Rodents further revisit (Commercial)	47.00	39.17	SR	50.00	41.67	2.50
	Treatment of Insects per visit (Commercial)	80.00	66.67	SR	85.00	70.83	4.16
<u></u>	Treatment of Ants and first revisit (Commercial)	80.00	66.67	SR	85.00	70.83	4.16
L	Treatment of Ants further revisit (Commercial)	40.00	33.33	SR	45.00	37.50	4.17

APPENDIX 1

Description	Current Charge incl VAT £	Current charge excl VAT F	VAT Rate	Proposed Charge incl VAT	Proposed Charge excl VAT £	Change excl VAT £
Large scale work: cost recovery basis - charge per hour	80.00	66.67	SR	85.00	70.83	4.16
50% concessionary rate (if in receipt of full benefit)				00.00	7	
Treatment of Rats & Mice (includes 1 revisit) (Domestic)	37.50	31.25	SR	37.50	31.25	
Treatment of Cockroaches (includes 1 revisit) (Domestic)	40.00	33.33	SR	42.50	35.42	2.08
Treatment of Bedbugs (includes 1 revisit) (Domestic)	67.50	56.25	SR	70.00	58.33	2.08
Treatment of Rats & Mice further revisit (Domestic)	20.00	16.67	SR	21.25	17.71	1.04
Treatment of Cockroaches further revisit (Domestic)	20.00	16.67	SR	22.50	18.75	2.08
Treatment of Bedbugs further revisit (Domestic)	33.75	28.13	SR	36.50	30.42	2.29
Treatment of Fleas (includes 1 revisit) (Domestic)	31.50	26.25	SR	32.50	27.08	0.83
Treatment of Fleas further revisits (Domestic)	20.00	16.67	SR	21.50	17.92	1.25
Shopmobility						
Friends Annual Membership Fee	20.00	16.67	SR	20.00	16.67	_
Friends Hire Fee - Powered - 2 hours	2.30	1,92	SR	2.30	1.92	_
Friends Hire Fee - Powered - 3 hours	2.90	2,42	SR	2.90	2.42	-
Friends Hire Fee - Powered - 4 hours	3.50	2.92	SR	3.50	2.92	-
Friends Hire Fee - Powered - 5 hours	4.00	3.33	SR	4.00	3.33	-
Friends Hire Fee - Manual - per Loan	2.00	1.67	SR	2.00	1.67	-
Visitor Registration fee	3.60	3.00	SR	3.60	3.00	
Visitors Rental Charges per hour - Powered	2.70	2.25	SR	2.70	2.25	-
Visitors Rental Charges per day - Manual	4.00	3.33	SR	4.00	3.33	
Helidovi op manuel selve and dev	4.00	0.00		0.00	7.00	4.45
Holiday Loan manual only - per day - per week	4.60 18.00	3.83 15.00	SR SR	6.00 24.00	5.00 20.00	1.17 5.00
Employee Parking Scheme per month - deducted from salary Bell St	New (harne	SR	40.00	33.33	
Church Lane		harge	SR	40.00		
Civic Centre		charge	SR	21.00 80.00	17.50 66.67	
Faulkland St		harge	SR	40.00	33.33	
Fold St		harge	SR	40.00	33.33	
Molineux		harge	SR	40.00	33.33	
Oxford St		harge	SR	21.00	17.50	
St Peters		harge	SR	59.00	49.17	
Tempest Street		harge	SR	35.00	29.17	
Parks Strategy			_		_	
Groups using Parks and green spaces						
Pendeford Mill - full day educational visit	125.00	125.00	EX	125.00	125.00	_
Pendeford Mill - half day educational visit	75.00	75.00	EX	75.00	75.00	-
Public Protection						
Trading Standards Verification and Testing Fees						
Special Weighing and Measuring Equipment	96.00	80.00	SR	96.00	80.00	_
Officer Time/On Site	96.00	80.00	SR	96.00	80.00	_
Barr and Grosvenor All Weights	4.00	3.33	SR	4.00	3.33	
Weights submitted by other sources - All weights	10.00	8.33	SR	10.00	8.33	-
Adjustment per weight		harge	SR	20.00	16.67	
Measures - Linear not exceeding 3m per scale	12.50	10.42	SR	12.50	10.42	-
Measures - Linear other rate A(1)	96.00	80.00	SR	96.00	80.00	-
Capacity - unsubdivided not exceeding 1L	9.00	7.50	SR	9.00	7.50	-
Capacity - Other rate A(1)	96.00	80.00	SR	96.00	80.00	-
Ballast - Graduated	220.00	183.33	SR	220.00	183.33	_

Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT £	Proposed Charge excl VAT £	Change excl VAT £
Ballast - Brim Rate A(1)	97.00	80.83	SR	97.00	80.83	0.00
Liquid Capacity (AQ Use)	34.50	28.75	SR	34.50	28.75	-
Templets - Per scale - 1st item	61.00	50.83	SR	61.00	50.83	
Templets - Per scale - subsequent items	25.00	20.83	SR	25.00	20.83	_
Weighing instruments Non-EC not exceeding one tonne	78.00	65.00	SR	78.00	65.00	
Weighing instruments Non-EC 1 tonne to 10 tonnes	128.00	106.67	SR	128.00	106.67	
Weighing instruments Non-EC exceeding 10 tonnes	265.00	220.83	SR	265.00	220.83	
Weighing Instruments EC (NAWI) not exceeding one tonne	130.00	108.33	SR	130.00	108.33	
Weighing Instruments EC (NAWI) 1 tonne to 10 tonnes	212.00	176.67	SR	212.00	176.67	-
Weighing Instrument EC (NAWI) exceeding 10 tonnes	450.00	375.00	SR	450.00	375.00	
Measuring Instruments for Intoxicating Liquor not exceeding 150ml	22.00	18.33	SR	22.00	18.33	-
Measuring Instruments for Intoxicating Liquor other	25.00	20.83	SR	25.00	20.83	
Measuring instruments for Liquid fuel and Lubricants - Unsubdivided container	89.00	74.17	SR	89.00	74.17	_
Measuring Instruments for Liquid fuel and Lubricants - Single/Multi Outlets (Nozzles)					-	
a) First Nozzle tested	150.00	125.00	SR	150.00	125.00	
b) Additional Nozzles (each)	91.00	75.83	SR	91.00	75.83	
Bulk fuel systems (100L +):						
Meter systems - Wet hose (2 fuels)	159.00	132.50	SR	159.00	132.50	
Meter systems - Dry hose (2 fuels)	175.00	145.83	SR	175.00	145.83	-
Meter systems - provision of test meter and assistance						
(in addition to the relevant test fee)	174.00	145.00	SR	174.00	145.00	
Issue of Calibration Certificates:			<u> </u>	<u>'</u>		_
	96.00	80.00	SR	96,00	80.00	
Weights - any determination of absolute error Weights - Provision of Calibration Certificate	8.50	7.08	SR	8.50	7.08	
	8.50	7.08	SR	8.50	7.08	-
Other equipment - Provision of Calibration Certificate Other equipment - retrieval of existing certificate	25.00	20.83	SR	25.00	20.83	
	140.00	116.67	SR	160.00	133.33	16.67
Equipment Hire - Test weights Cleaning of weights per hour		Charge	SR	96.00	80.00	10.07
Cleaning of weights per flour	INGW (Jilaiye	J SK	90.00	60.00	
Miscellaneous						-
High Hedges investigation	341.00	284.17	SR	341.00	284.17	-
Environmental Information Report (standard turn around)	71.00	59.17	SR	82.00	68.33	9.17
Environmental Information Report (expedited turn					· · · · · ·	
around)	82.00	68.33	SR	110.00	91.67	23.33
Environmental Information hourly rate (first hour)	71.00	59.17	SR	82.00	68.33	9.17
Environmental Information hourly rate (each additional 30 minutes after initial hour)***	29.00	24.17	SR	0.00	0.00	
Environmental Information hourly rate £40 / hour after first hour	New (Charge	SR	40.00	33.33	
Transportation Operation and Maintenance		<u> </u>				
of Existing Networks						
Section 50 Licence	500.00	500.00	NB	500.00	500.00	-
Skip Licence	35.00	35.00	NB	35.00	35.00	-
Temporary Structure on the highway - mobile crane						
Charge for 1 day	125.00	125.00	NB	125.00	125.00	-
Charge for 2 - 28 days	200.00	200.00	NB	200.00	200.00	-
Permit to dig					11000	
Assess initial request	115.00	115.00	NB	115.00	115.00	<u> </u>

APPENDIX 1

Description	Current Charge incl VAT £	Current charge excl VAT £	VAT Rate	Proposed Charge incl VAT £	Proposed Charge excl VAT £	Change excl VAT £
Licence to excavate highway	335.00	335.00	NB	335.00	335.00	1
Temporary Reg Order-road closure Road closure up to 5 days and Public Right of Way						
closures	750.00	750.00	NB	750.00	750.00	_
Road closure from 5 days up to 18 months	1,200.00	1,200.00	NB	1,200.00	1,200.00	_
Emergency road closure	550.00	550.00	NB	550.00	550.00	
Road Closure Extension	350.00	350.00	NB	350.00	350.00	-
Temporary Structure on the highway - tower, hording, fence, cabin, hydraulic platform, welfare cabin or other temporary structure						
Initial licence valid for 1 month	130.00	130.00	NB	130.00	130.00	
Renewal fee for each subsequent month	50.00	50.00	NB	50.00	50.00	-
Rental of Promotional Space - Church St, Bilston						
1 day	75.00	75.00	NB	75.00	75.00	-
per day for 2-3 days	70.00	70.00	NB	70.00	70.00	-
per day for 4-7 days	65.00	65.00	NB	65.00	65.00	
Traffic Signal/Pedestrian Crossing switch off/on						
Signal/pedestrian crossing switched off/on on a weekday.	120.00	120.00	NB	120.00	120.00	_
Signal/pedestrian crossing switched off/on on a Saturday.	400.00	400.00	NB	400.00	400.00	_
Signal/pedestrian crossing switched off/on on a Sunday.	500.00	500.00	NB	500.00	500.00	_
Recovery of officer time for out of hours working Recovery of officer time when out of hours working is required to supervise activities on the highway such as abnormal load movement, road closures associated with events, temporary structure site visits or to process/approve temporary road closure applications under the Police Town Clauses Act 1847 for events, parades, processions etc.	45.00	45.00 45.00	NB	45.00 45.00	45.00 45.00	-
Transportation Strategy and Development						
Disabled Parking Bay	170.00	141.67	SR	175.00	145.83	4.17
'H' marking	120.00	100.00	SR	125.00	104.17	4.17
Tourist / Direction Signage (Application fee only. Provision and installation of signs, if approved, will be charged at actual cost plus 25% for admin, design and supervision, subject to a minimum charge of £100) A commuted sum equivalent to 100% of the total provision and installation fee will be added to cover future maintenance costs of the signage.	150.00	150.00	: NB	150.00	150.00	
Highway Improvement Lines	52.00	52.00	NB	55.00	55.00	3.00
S38-S278	32.00	32.00			00.00	0.00
Minimum Charge	3,800.00	3,800.00	NB	4,000.00	4,000.00	200.00
Charge for works value up to £770,000 (8.25% per £1,000)***	82.50	82.50	NB	0.00	0.00	
Charge for works value over £770,000 (7.15% per £1,000)***	71.50	71.50	NB	0.00	0.00	
Charge for works value up to £800,000 (8.25% per £1000)	New C		NB	82.50	82.50	
Charge for works value over £800,000 (7.15% per £1,000)	New C	harge	NB	71.50	71.50	